

**REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS
OF SAN BERNARDINO COUNTY, CALIFORNIA
AND RECORD OF ACTION**

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March 23, 2004

FROM: GARY PENROD, Sheriff
Sheriff's Department

SUBJECT: SEVENTEENTH AMENDMENT TO LAW ENFORCEMENT SERVICES CONTRACT NO. 94-909 WITH THE CITY OF VICTORVILLE.

RECOMMENDATION:

1. Approve Seventeenth Amendment to law enforcement services Contract No. 94-909 with the City of Victorville, for an increase of \$32,562, and a total contract amount of \$8,204,959 for 2003-04.
2. Authorize the addition of one new position classified to Sheriff's Sergeant, Safety Management and Supervisory Unit, R25 (\$57,678 – \$80,808).
3. Authorize increase in the Sheriff's Department Budget for 2003-04, in the amount of \$32,562, as detailed under Financial Impact below. (Four votes required).

BACKGROUND INFORMATION: The Sheriff's Department provides law enforcement services to fourteen cities throughout the County. The City of Victorville has contracted with the Sheriff's Department for law enforcement services since July 1, 1963. On August 23, 1994, the Board of Supervisors approved Contract No. 94-909 for the Sheriff's Department to continue providing these services to the City of Victorville. This amendment increases the level of service by adding a Sheriff's Sergeant position, a recurrent Sheriff's Station Clerk position, and a motorcycle, effective April 3, 2004. This amendment represents an increase of \$32,562 for incremental cost for this additional service for the remainder of this fiscal year.

REVIEW AND APPROVAL BY OTHERS: This item has been reviewed and approved as to form by County Counsel (Kevin L. Norris, Deputy County Counsel, 387-5441) on February 18, 2004; has been reviewed by Human Resources (Linda Matthews, Classification Section Manager, 387-5904) on February 23, 2004; and the County Administrative Office (Laurie Rozko, Administrative Analyst, 387-8997) on March 12, 2004.

FINANCIAL IMPACT: This amendment, in the amount of \$8,204,959, results in a net increase of \$32,562, which is fully offset by contract revenue. The Department is requesting an increase in appropriations and revenue, in the amount of \$32,562, that was not included in the Department's budget to fund the costs associated with the increased level of service. The full-year cost of this increased level of service, estimated at \$142,000, will be included in the Sheriff's Department Budget and the City of Victorville's contract for 2004-05. The requested increases to the Sheriff's Department Budget for 2003-04 are as follows:

AAA-SHR-SHR 100 1010	Salaries	\$32,562
AAA-SHR-SHR 9565	Contract Law Enforcement Revenue	\$32,562

COST REDUCTION REVIEW: The County Administrative Office has reviewed this agenda item and concurs with the department's proposal since all costs will be fully reimbursed through this contract. No impact to local funds.

SUPERVISORIAL DISTRICT(S): First

PRESENTER: Richard Beemer, Captain, 387-3637

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Record of Action of the Board of Supervisors

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